

# Middle Creek HS Band Boosters 2009-2010

	BUDGETED	NOTES
Total income	\$ 81,000.00	
Total expenses	\$ 81,000.00	
<b>Income less expenses</b>	<b>\$ -</b>	
INCOME	BUDGETED	NOTES
CARRYOVER	\$ 6,000.00	
CONTRIBUTIONS & PATRONS	\$ 1,500.00	
PARADES	\$ 300.00	
SALES TAX REFUND	\$ 300.00	
<b>FAIRSHARE DUES</b>		
Marching Band (est. 60 students @ \$650)	\$ 39,000.00	
Concert Bands (est 40 students @ \$70)	\$ 2,800.00	
<b>REIMBURSED EXPENSES</b>		
Meals, etc.	\$ 300.00	
Student Instrument Supplies	\$ 300.00	
Student Registration Fees	\$ 500.00	
Student Instrument Repairs	\$ 500.00	
<b>FUNDRAISERS FOR BAND GENERAL FUND</b>		
APPARREL SALES	\$ 1,000.00	Est. Profit of \$200
BIKING WITH THE BAND	\$ 1,500.00	Est. Profit of \$700
CAR WASHES	\$ 500.00	Est. Profit of \$475
CD SALES	\$ 300.00	Est. Profit of \$150
FOOTBALL CONCESSIONS	\$ 1,000.00	Est. Profit of \$600
COOKBOOK SALES	\$ 1,000.00	Est. Profit of \$1,000
YARD SALE FUNDRAISER	\$ 1,500.00	Est. Profit of \$1,450
<b>FUNDRAISERS FOR STUDENT FAIR SHARE DISCOUNTS</b>		
PARADE OF HOMES (20 @ \$50)	\$ 1,000.00	Est. FS Discount of \$1,000
COWLANDER SALES (400 @ \$6)	\$ 2,400.00	Est. FS Discount of \$1,000
FRUIT SALE	\$ 1,800.00	Est. FS Discount of \$600
GROCERY CARDS (150 @ \$100)	\$ 15,000.00	Est. FS Discount of \$450 + \$350 to Gen Fund
PIZZA/COOKIE DOUGH SALE	\$ 2,500.00	Est. FS Discount of \$750
<b>TOTAL PROJECTED INCOME:</b>	<b>\$ 81,000.00</b>	

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EXPENSES	BUDGETED	NOTES
CARRY OVER	\$ 3,000.00	
FAIRSHARE DISCOUNTS	\$ 3,800.00	
<b>FUNDRAISERS</b>		
APPAREL SALES	\$ 800.00	
BIKING WITH THE BAND	\$ 800.00	
CAR WASHES	\$ 25.00	
CD SALES	\$ 150.00	
COWLANDER FUNDRAISER (400 @ \$3.50)	\$ 1,400.00	
FOOTBALL CONCESSIONS	\$ 400.00	
FRUIT FUNDRAISER	\$ 1,200.00	
GROCERY CARD FUNDRAISER	\$ 14,200.00	
PARADE OF HOMES	-	
PIZZA/COOKIE DOUGH SALE	\$ 1,750.00	
YARD SALE FUNDRAISER	\$ 50.00	
ACCOUNTING FEES	\$ 750.00	Audit & Preparation of 1099s
BAND CAMP T-SHIRTS	\$ 800.00	
BAND CAMP SUPPLIES	\$ 250.00	
BANK CHARGES	\$ 50.00	
BANQUET MEALS / RECEPTIONS	\$ 450.00	
BUS DRIVERS	\$ 1,400.00	
CLINICIANS / INSTRUCTORS	\$ 12,000.00	
COLOR GUARD EQUIPMENT	\$ 1,500.00	
COLOR GUARD INSTRUCTION	\$ 2,500.00	
CONTEST FEES	\$ 700.00	
DIRECTOR EXPENSE FUND	\$ 750.00	
EQUIPMENT - GENERAL	\$ 1,000.00	
FALL MARCHING BAND TRIP	\$ 16,000.00	
FIRST AID SUPPLIES	\$ 25.00	
GIFTS	\$ 300.00	
INSTRUMENT REPAIRS	\$ 1,000.00	
INSTRUMENTS & INSTRUMENT SUPPLIES	\$ 1,800.00	
MAILINGS/OFFICE SUPPLIES	\$ 300.00	
MUSIC / SHOW / DRILLS	\$ 3,000.00	
MUSIC /CLASS & CONCERT	\$ 1,500.00	
PROPS	\$ 1,000.00	
STUDENT AWARDS	\$ 1,000.00	
STUDENT LEADERSHIP CAMP	\$ 700.00	
STUDENT REGISTRATION FEES	\$ 250.00	
STUDENT SCHOLARSHIPS	\$ 1,000.00	
TRAVEL / HOTEL -. DISTRICT BANDS	\$ 300.00	
TRUCK RENTAL & GAS	\$ 1,000.00	
UNIFORMS REPAIRS & PURCHASES	\$ 500.00	
UNIFORM FUND FOR FUTURE PURCHASES	\$ 1,000.00	
UNIFORM DRY CLEANING	\$ 600.00	
<b>TOTAL PROJECTED EXPENSES</b>	<b>\$ 81,000.00</b>	