

Middle Creek HS Band Boosters 2008-2009

	Budgeted	Notes
Total income	\$ 71,000.00	
Total expenses	\$ 71,000.00	
Income less expenses	\$ -	

Income	Budgeted	Notes
CARRYOVER	\$ 3,000.00	
CONTRIBUTIONS & PATRONS	\$ 3,500.00	
FAIRSHARE DUES		
Marching Band (est. 60 students @ \$650)	\$ 39,000.00	
Concert Bands (est 41 students @ \$70)	\$ 2,870.00	
PARADES	\$ 300.00	
REIMBURSED EXPENSES		
Student Instrument Supplies	\$ 330.00	
Student Registration Fees	\$ 500.00	
Student Instrument Repairs	\$ 400.00	
Fundraisers for Band General Fund		
APPAREL SALES	\$ 500.00	Est. Profit of \$100
BIKING WITH THE BAND	\$ 1,500.00	Est. Profit of \$700
CAR WASHES	\$ 1,000.00	Est. Profit of \$1,000
CD SALES	\$ 300.00	Est. Profit of \$150
FOOTBALL CONCESSIONS	\$ 1,000.00	Est. Profit of \$500
VALENTINE DINNER	\$ 700.00	Est. Profit of \$400
YARD SALE FUNDRAISER	\$ 1,500.00	Est. Profit of \$1,300
Fundraisers for Student Fair Share Discounts		
COWLANDER SALES (300 @ \$6)	\$ 1,800.00	Est. FS Profit of \$750
FRUIT SALE	\$ 1,800.00	Est. FS Profit of \$600
GROCERY CARDS	\$ 7,500.00	Est. FS Profit of \$225 + \$150 to Gen Fund
PIZZA/COOKIE DOUGH SALE	\$ 3,500.00	Est. FS Profit of \$1,000
Total Income	\$ 71,000.00	

Expenses	Budgeted	Notes
CARRY OVER	\$ 3,000.00	
FAIRSHARE DISCOUNTS	\$ 2,575.00	
FUNDRAISERS		
APPAREL SALES	\$ 400.00	
BIKING WITH THE BAND	\$ 800.00	
CAR WASHES	\$ -	
CD SALES	\$ 150.00	
COWLANDER FUNDRAISER	\$ 1,050.00	
FOOTBALL CONCESSIONS	\$ 500.00	

FRUIT FUNDRAISER	\$ 1,200.00	
GROCERY CARD FUNDRAISER	\$ 7,125.00	
PIZZA/COOKIE DOUGH SALE	\$ 2,500.00	
VALENTINE DINNER	\$ 300.00	
YARD SALE FUNDRAISER	\$ 200.00	
ACCOUNTING FEES	\$ 750.00	Audit & Preparation of 1099s
BAND CAMP T-SHIRTS	\$ 800.00	
BAND CAMP SUPPLIES	\$ 250.00	
BANK CHARGES	\$ 50.00	
PIZZA/BANQUETS / RECEPTIONS	\$ 350.00	
BUS DRIVERS	\$ 1,400.00	
CLINICIANS / INSTRUCTORS	\$ 10,000.00	
COLOR GUARD EQUIPMENT	\$ 1,500.00	
COLOR GUARD INSTRUCTION	\$ 2,500.00	
CONTEST FEES	\$ 600.00	
DIRECTOR EXPENSE FUND	\$ 750.00	
EQUIPMENT - GENERAL	\$ 1,000.00	
FALL MARCHING BAND TRIP	\$ 16,500.00	
FIRST AID SUPPLIES	\$ 50.00	
GIFTS	\$ 300.00	
INSTRUMENT REPAIRS	\$ 1,200.00	
INSTRUMENT SUPPLIES	\$ 2,000.00	
MAILINGS/OFFICE SUPPLIES	\$ 500.00	
MUSIC / SHOW / DRILLS	\$ 2,000.00	
MUSIC /CLASS & CONCERT	\$ 1,500.00	
PROPS	\$ 1,000.00	
STUDENT AWARDS	\$ 900.00	
STUDENT LEADERSHIP CAMP	\$ 700.00	
STUDENT REGISTRATION FEES	\$ 400.00	
STUDENT SCHOLARSHIPS	\$ 1,000.00	
TRAVEL / HOTEL -. DISTRICT BANDS	\$ 600.00	
TRUCK RENTAL & GAS	\$ 1,500.00	
UNIFORMS	\$ 500.00	
UNIFORM DRY CLEANING	\$ 600.00	
Total Expenses	\$ 71,000.00	